

REVISED ANNUAL WORK PLAN

SUPPORT TO IMPROVEMENT OF LEGAL AID PRACTICES FOR ACCESS TO JUSTICE FOR ALL IN-TURKEY PROJECT

Year: 2018

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<i>Result I - Improved Automation System for Appointment of Code of Criminal Procedure (CCP) Attorneys</i>	Organize a technical workshop for the scale up of the automation system and possible internal regulation		X					Local Consultant	\$ 6,000
	Organize 2 consultation meeting with Consultation Group in Ankara	X				UTBA MoJ UNDP	SIDA	Travel & Accommodation	\$ 2,289.12
	Develop and widely disseminate a user-friendly guideline for the use of the updated system		X	X				Organizational Expenses	\$ 160,000
								Overheads: General Management Services (%8)	\$ 13,783.13
								Miscellaneous Expenses	\$ 0
<i>Result II- Enhanced Capacity of the Attorneys Practicing Legal Aid for Disadvantaged Groups</i>	Develop tailor-made training modules for the CCP attorneys	X	X			UTBA MoJ UNDP	SIDA	International Consultants	\$ 40,000
	Organize a meeting with the participation of the Heads of Trainee Education Commissions		X					Local Consultants	\$ 41,375
								Audio Visual Productions, Translation, Publications	\$ 85,991.78
								Miscellaneous Expenses	\$ 1000

A. Güllü

Murat Yalçın
TRB

Sokhrob Khojimatov
UNDP - Deputy Country Director